



GRY INSTITUTE OF PHARMACY

BORAWAN, KHARGONE

(Approved by AICTE & PCI; Affiliated to RGPV; Recognized by Govt. of M.P.)

Visit us at: <http://www.gryip.com>, E-mail: principalgry@gmail.com, Contact: +91 8889605044

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

S.N	Particulars	Page No
1.	Expenditure statement 2020-21	1
2.	Audited Statement for 2020-21 and budget	2-7
3.	Expenditure statement 2019-20	8
4.	Audited Statement for 2019-20 and budget	9-13
5.	Expenditure statement 2018-19	14
6.	Audited Statement for 2018-19 and budget	15-21
7.	Expenditure statement 2017-18	22
8.	Audited Statement for 2017-18 and budget	23-29
9.	Expenditure statement 2016-17	29
10.	Audited Statement for 2016-17 and budget	30-36



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Statement of Expenditure incurred during the F.Y 2020-21

(As per audited statement 2020-21)

S.N	Revenue Expenditure	Amount
A	Salaries Teaching and Non-Teaching staff	9689339.00
B	Maintenance	3436166.00
C	Library Journals, e-journals, periodicals	74850.00
D	Physical Facility	1586365.35
E	Academic Facility	1218730.00
F	Seminar/conference/workshop	0.00
G	Infrastructure Augmentation (Lab instruments, Computers, ICT Infrastructure, Furniture, and Fixture)	369889
H	Library	161.00
Total Expenditure		16375500.35
Total expenditure incurred excluding salary during the financial year 2020-21		6686161.35




Principal,
GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228


Principal,
GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228

CHANGAL & ASSOCIATES
CHARTERED ACCOUNTANTS

KASH CHANGAL
M. F. C. A.

"GURUVILLA" 31, Shrinath Colony
Diversion Road, Khargone
PIN - 451 001
Tel. (07282)-235235

FORM NO.3CB

[See rule 6G (1) (b)]

Audit report under section 44AB of the Income-tax Act, 1961 in the case of a person referred to in
Clause (b) of sub-rule (1) of rule 6G

1. I have examined the balance sheet as at 31st March 2021 and the Income & Expenditure account for the period beginning from 1/04/2020 to ending on 31/03/2021 attached herewith, of

H.O. -JAWAHARLAL NEHRU CHARITABLE EDUCATIONAL TRUST,BORAWAN,
B.O.- 1- JAWAHARLAL INSTITUTE OF TECHBOLOGY,BORAWAN
B.O.- 2- JAWAHARLAL NEHRU MAHAVIDHYALAY, KHARGONE
B.O. -3 -JAWAHARLAL INSTITUTE OF TECHNOLOGY.BORAWAN(MCA UNIT)
B.O.- 4- GANGARAM YADAV INSTITUTE OF PHARMACY, BORAWAN
B.O.-5-NIMAR INSTITUTE OF TECHNOLOGY& SCIENCE, KHARGONE
B.O.-6-PRIYADARSHANI PUBLIC SCHOOL,BORAWAN
B.O.-7-JAWAHARLAL NEHRU PVT. I.T.I. , BORAWAN
MADHYA PRADESH, 451228. AACTJ7927M

2.I certify that the balance sheet and the Income & Expenditure account are in agreement with the books of account maintained at the head office at BORAWAN, and 7 branches.

3. (a) I report the following observations/comments/discrepancies/inconsistencies; if any:
As per annexure A attached

(b) Subject to above,-

(A) I have obtained all the information and explanations which, to the best of My knowledge and belief, were necessary for the purposes of the audit.

(B)In My opinion, proper books of account have been kept by the head office and branches of the assessee so far as appears from My knowledge and belief, were necessary for the examination of the books.

(C)In My opinion and to the best of My information and according to the explanations given to Me the said accounts, read with notes thereon, if any, give a true and fair view:-

- (i) in the case of the balance sheet, of the state of the affairs of the assessee as at **31st March, 2021** ; and
(ii)in the case of the Income & Expenditure account of the **Surplus** of the assessee for the year ended on that date.

4.The statement of particulars required to be furnished under section 44AB is annexed herewith in Form No. 3CD.

5.In My opinion and to the best of My information and according to explanations given to Me the particulars given in the said Form No. 3CD and the Annexure thereto are true and correct subject to following observations/qualifications, if any:-

Sl no	Qualification Type	Observations/Qualifications

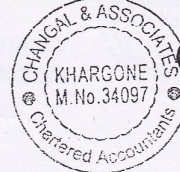
PLACE: KHARGONE

DATED: DECEMBER 10, 2021



[Signature]
Principal,
GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228

FOR - CHANGAL & ASSOCIATES
CHARTERED ACCOUNTANTS



[Signature]
(P.R. CHANGAL)
(PROPRIETOR)
(M No. 034097)
(FRN 002531C)

(UDIN- 21034097AAAAEG9839)

GRY INSTITUTE OF PHARMACY, BORAWAN
INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31.3.2021
ASSESSMENT YEAR 2021-2022

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Advertisement Exp.	E 54,070.00	Tuition Fee	1,95,29,330.00
Affiliation Fee Exp.	E 5,29,850.00	Fine	1,070.00
Bank Charges	D 6,336.35	Other income	12,513.00
Computer Exp.	E 11,839.00		
Counseling Exp.	D 1,45,592.00		
Cultural Activities Exp.	D 1,40,500.00		
Charity expenses	E 1,00,000.00		
Seminar Workshop Exp.]	E 3,30,414.00		
Electricity Exp. A/c.	D 1,42,876.00		
Garden Maintenance Exp. A/c.	B 12,66,541.00		
General Exp.	D 1,36,000.00		
House Keeping charges	D 2,80,853.00		
Insurance Exp.	D 26,373.00		
Interest Paid on TDS	D 1,654.00		
Internet Exp.	E 1,10,681.00		
Lab Exp.	E 60,972.00		
Legal Fee/ Consulting Exp.	D 1,00,310.00		
Library Exp.	C 74,850.00		
Medical Exp.	D 1,06,006.00		
Motor Exp.	D 3,41,605.00		
Traveling Exp.	D 40,477.00		
Postage Exp.	E 1,500.00		
Printing & Stationary Exp.	D 30,149.00		
Repair & Maintenance Exp.	B 1,62,894.00		
Salary Exp.	A 96,89,339.00		
Training & Placement Exp.	E 925.00		
Sports Exp.	D 300.00		
Staff T.A. & D.A. Exp	D/F 10,048.00		
Telephone Exp.	E 18,479.00		
Transportation Charges	D 1,790.00		
Depreciation	B 20,06,731.00		
Surplus	36,12,958.65		
Excess of Expenditure Over Income)			
TOTAL	1,95,42,913.00	TOTAL	1,95,42,913.00

PLACE - KHARGONE

AS PER OUR REPORT OF EVEN DATE ATTACHED

DATE : DECEMBER 10, 2021

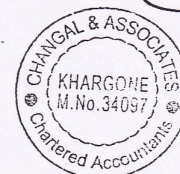
FOR - CHANGAL & ASSOCIATES
CHARTERED ACCOUNTANTS

Accountant,

G.R.Y. Institute of Pharmacy
BORAWAN (Khargone) M.P.

Principal,

GRY. Institute of Pharmacy
BORAWAN (Khargone) 451223



[P.R. CHANGAL]
PROPRIETOR



Principal,

GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228

GRY INSTITUTE OF PHARMACY, BORAWAN
BALANCE SHEET AS ON 31ST MARCH 2021
ASSESSMENT YEAR 2021-2022


LIABILITIES	AMOUNT	AMOUNT	ASSETS	AMOUNT	AMOUNT
CAPITAL ACCOUNT			FIXED ASSETS		
Institutional Fund	1,42,92,349.59		(As Per Schedule)		1,57,76,184.00
- Add: Surplus 20-21	36,12,958.65	1,79,05,308.24			
OTHER FUND			DEPOSIT & SECURITIES		
Development Fund		42,12,190.00	Secu. Depo.with MPEB	28,191.00	
			FDR With DCCB	12,477.00	40,668.00
Book Bank (Student A/c)		2,36,600.00	ADVANCES		
ADVANCES			Staff & Others		73,450.00
JNCET Borawan		45,88,048.82	CURRENT ASSETS		
CURRENT LIABILITIES			FEE RECEIVABLE		1,21,29,599.00
OTHER LIABILITIES & PROVISIONS			CASH & BANK BALANCES		
Caution Money	14,31,900.00		JSKB A/c No.852	52,502.80	
Bus A/c	25,53,561.00		SBI Borawan A/c 1865	4,80,845.02	
Sundry Creditors	1,81,543.00		Union Bank Scholarship A/c	1,20,136.10	
Alumini	1,81,999.00		Union Bank A/c Kgn.	11,81,662.34	
Exam A/c	1,63,378.00		JSKB A/c No.841	24,29,720.80	
Staff Professional Tax	10,990.00		AICTE Scholarship A/c	500.00	
TDS Payable	2,452.00		JSKB Scholarship A/c	500.00	42,65,867.06
Other Payable	73,599.00				
Scholarship Payable	1,05,877.00				
Training & Placement	6,38,322.00	53,43,621.00			
TOTAL		3,22,85,768.06	TOTAL		3,22,85,768.06

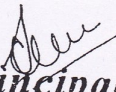
PLACE - KHARGONE

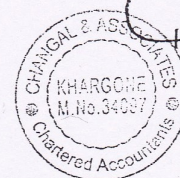
AS PER OUR REPORT OF EVEN DATE ATTACHED

DATE : DECEMBER 10, 2021

FOR - CHANGAL & ASSOCIATES
CHARTERED ACCOUNTANTS



Accountant,
G.R.Y, Institute of Pharmacy
BORAWAN (Khargone) M.P.


Principal,
GRY. Institute of Pharmacy
BORAWAN (Khargone)451228




P.R. CHANGAL
PROPRIETOR




Principal,
GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228

**GRY INSTITUTE OF PHARMACY BORAWAN (Khargone)
DEPRECIATION CHART FOR THE PERIOD 01.04.2020 TO 31.03.2021**

ASSETS	W.D.V.	PURCHASE		SALES (DED.)	TOTAL	DEP. RATE (IN %)	DEP. AMOUNT	CLOSING WDV AS ON 31.03.2021
		01.04.2020 TO 30.09.2020	01.10.2020 TO 31.03.2021					
0% Block								
Land	3,91,505.00	-	-	-	3,91,505.00	-	-	3,91,505.00
10% Block								
Building	1,28,54,588.00	-	-	-	1,28,54,588.00	10%	12,85,459.00	1,15,69,129.00
Dead stock	15,52,290.00	-	1,40,142.00	-	16,92,432.00	10%	1,62,236.00	15,30,196.00
15% Block								
Generator	1,30,795.00	-	-	-	1,30,795.00	15%	19,619.00	1,11,176.00
Library	5,18,708.00	-	161.00	1,770.00	5,17,099.00	15%	77,553.00	4,39,546.00
Vehicle (4 wheeler)	2,22,300.00	-	-	-	2,22,300.00	15%	33,345.00	1,88,955.00
Vehicle (2 wheeler)	1,910.00	-	75,496.00	-	77,406.00	15%	5,949.00	71,457.00
Lab Equipments	10,81,355.00	6,608.00	1,67,934.00	5,853.00	12,50,044.00	15%	1,74,912.00	10,75,132.00
40% Block								
Computers	2,91,819.00	-	42,000.00	-	3,33,819.00	40%	1,25,128.00	2,08,691.00
Software	11,722.00	-	13,205.00	-	24,927.00	40%	7,330.00	17,597.00
Solar System	2,88,000.00	-	-	-	2,88,000.00	40%	1,15,200.00	1,72,800.00
Grand Total	1,73,44,992.00	6,608.00	4,38,938.00	7,623.00	1,77,82,915.00		20,06,731.00	1,57,76,184.00

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Principal,
Principal,

**GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228**

Principal,
Principal,

**GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228**

Accountant,
Accountant,
**G.R. Y. Institute of Pharmacy
BORAWAN (Khargone) M.P.**



जी.आर.व्हाय. इंस्टीट्यूट ऑफ फार्मसी, बोरावां (खरगोन)

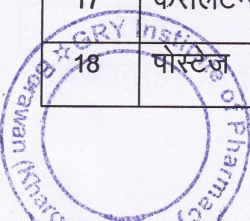
वर्ष 2019-20 में स्वीकृत बजट के विरुद्ध हुए आय-व्यय का विवरण निम्नानुसार अवलोकनार्थ प्रस्तुत एवं वर्ष 2020-21 के प्रस्तावित बजट की स्वीकृति हेतु निवेदन है।

(राशि लाखों में)

क्र.	प्राप्तियों का शीर्ष	2019-20 हेतु प्रस्तावित आय	31 मार्च 2020 तक हुई वास्तविक आय	2020-21 हेतु प्रस्तावित आय
01	शिक्षण शुल्क से आय	208.35	203.57	210.44
02	अन्य आय	0.50	0.49	0.50
	योग	208.85	204.07	210.94

प्रस्तावित व्यय 2020-21 (राशि लाखों में)

क्र.	प्राप्तियों का शीर्ष	2019-20 हेतु प्रस्तावित व्यय	31 मार्च 2020 तक हुए वास्तविक व्यय	2020-21 हेतु प्रस्तावित व्यय
01	ब्याज	0.00	0.02	0.02
02	स्टाफ वेतन	110.00	110.91	112.00
03	जर्नल्स सब्सक्रिप्शन	1.50	1.06	2.00
04	संबद्धता एवं आवेदन शुल्क	6.00	4.55	5.50
05	लेब व्यय	2.00	1.42	1.50
06	बिजली व्यय	3.00	2.07	2.15
07	रिपेयर एवं मेंटेनेन्स	1.50	1.69	1.75
08	फेकल्टी डेवलपमेंट	0.50	0.00	0.50
09	सेमिनार कान्फ्रेंस	1.50	0.00	3.50
10	बी.ओ.जी. मिटिंग एवं अन्य	1.00	0.00	1.00
11	टेलिफोन व्यय	0.60	0.40	0.40
12	यात्रा भत्ता	1.50	1.39	1.40
13	औषधी उद्यान पौधरोपण एवं देखरेख	6.00	7.31	12.50
14	प्रिंटिंग एवं स्टेशनरी	0.70	0.62	0.65
15	विज्ञापन व्यय	0.50	0.12	0.50
16	विविध व्यय	3.65	2.11	1.75
17	कंसलटेन्सी एवं अन्य व्यय	3.00	1.04	1.05
18	पोस्टेज	0.20	0.02	0.05



(Signature)

6

Principal,
GRY Institute of Pharmacy
BORAWAN (Khargone) 451223

(Signature)

19	मेडिकल	1.75	1.78	1.80
20	वाहन बीमा एवं अन्य	0.30	0.26	0.30
21	वाहन व्यय (ईंधन+मरम्मत)	4.25	4.79	4.00
22	गेस्ट फेकल्टी	0.50	0.00	0.50
23	काउंसिलिंग व्यय	3.00	2.09	3.00
24	स्पोर्ट्स व्यय	0.50	0.18	0.50
25	ट्रेनिंग एवं प्लेसमेंट	1.00	0.34	0.50
26	संस्कृतिक कार्यक्रम	4.50	2.83	3.00
27	इंटरनेट व्यय	0.60	0.52	1.25
28	कम्प्यूटर व्यय (रिपेयरिंग आदि)	1.00	0.17	0.50
29	अन्य (बैंक चार्ज आदि)	0.15	0.07	0.15
30	ट्रांसपोर्टेशन व्यय	0.15	0.04	0.15
31	साफ-सफाई व्यय	3.85	3.61	3.60
32	फीस कमेटी प्रक्रिया शुल्क	0.26	0.26	0.26
33	अवक्षयन	20.50	22.06	20.50
34	फार्मसी सप्ताह आयोजन	0.25	0.46	0.25
35	कालेज मेगजीन प्रिंटिंग	0.00	0.43	0.50
36	अन्य व्यय	0.00	0.00	2.00
37	व्यय से अधिक आय	23.14	29.45	19.96
	योग	208.85	204.07	210.94

प्रस्तावित पुंजीगत व्यय वर्ष 2020-21 (राशि लाखों में)

क्र.	शीर्ष	2019-20 हेतु प्रस्तावित पुंजीगत व्यय	31 मार्च 2020 तक हुए वास्तविक व्यय	2020-21 हेतु प्रस्तावित पुंजीगत व्यय	रिमार्क
01	लेब इक्यूपमेंट	15.00	4.11	10.00	
02	कम्प्यूटर्स	3.50	2.67	3.00	
03	फर्नीचर आदि	2.00	1.53	2.00	
04	लायब्रेरी	2.50	0.08	2.00	
05	सोलर सिस्टम	5.00	4.80	0.00	
06	साफ्टवेयर	0.20	0.12	0.20	
	योग	28.20	13.31	17.20	

उपरोक्तानुसार प्रस्तुत बजट की स्वीकृति हेतु निवेदन है।

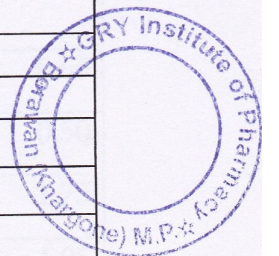
[Signature]

7

[Signature]
Principal,

GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228

[Signature]





GRY INSTITUTE OF PHARMACY

BORAWAN, KHARGONE

(Approved by AICTE & PCI; Affiliated to RGPV; Recognized by Govt. of M.P.)

Visit us at: <http://www.gryip.com>, E-mail: principalgry@gmail.com, Contact: +91 8889605044

Statement of Expenditure incurred during the F.Y 2019-20

(As per audited statement 2019-20)

S.N	Revenue Expenditure	Amount
A	Salaries Teaching and Non-Teaching staff	11090770
B	Maintenance	3106143
C	Library Journals, e-journals, periodicals	106251
D	Physical Facility	2289290.67
E	Academic Facility	868409
F	Seminar/conference/workshop	1040
G	Infrastructure Augmentation (Lab instruments, Computers, ICT Infrastructure, Furniture, and Fixture)	1322467
H	Library	7579
Total Expenditure		18791949.67
Total expenditure incurred excluding salary during the financial year 2019-20		7701179.67



Principal,
GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228.

Principal
Principal,
GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228

CHANGAL & ASSOCIATES
CHARTERED ACCOUNTANTS

PRAKASH CHANGAL
B.CQM, F.C.A.

"GURUVILLA" 31, Shrinath Colony
Diversion Road, Khargone
PIN - 451 001
Tel. (07282)-235235

FORM NO.3CB

[See rule 6G (1) (b)]

Audit report under section 44AB of the Income-tax Act, 1961 in the case of a person referred to in
Clause (b) of sub-rule (1) of rule 6G

1. I have examined the balance sheet as at 31st March 2020 and the Income & Expenditure account for the period beginning from 1/04/2019 to ending on 31/03/2020 attached herewith, of

H.O. -JAWAHARLAL NEHRU CHARITABLE EDUCATIONAL TRUST, BORAWAN,
B.O.- 1- JAWAHARLAL INSTITUTE OF TECHNOLOGY, BORAWAN
B.O.- 2- JAWAHARLAL NEHRU MAHAVIDHYALAY, KHARGONE
B.O.- 3- JAWAHARLAL INSTITUTE OF TECHNOLOGY, BORAWAN (MCA UNIT)
B.O.- 4- GANGARAM YADAV INSTITUTE OF PHARMACY, BORAWAN
B.O.- 5- NIMAR INSTITUTE OF TECHNOLOGY & SCIENCE, KHARGONE
B.O.- 6- PRIYADARSHANI PUBLIC SCHOOL, BORAWAN
B.O.- 7- JAWAHARLAL NEHRU PVT. I.T.I., BORAWAN
MADHYA PRADESH, 451228. AACTJ7927M

2. I certify that the balance sheet and the Income & Expenditure account are in agreement with the books of account maintained at the head office at **BORAWAN**, and 7 branches.

3. (a) I report the following observations/comments/discrepancies/inconsistencies; if any:
As per annexure A attached

(b) Subject to above,-

(A) I have obtained all the information and explanations which, to the best of My knowledge and belief, were necessary for the purposes of the audit.

(B) In My opinion, proper books of account have been kept by the head office and branches of the assessee so far as appears from My knowledge and belief, were necessary for the examination of the books.

(C) In My opinion and to the best of My information and according to the explanations given to Me the said accounts, read with notes thereon, if any, give a true and fair view:-

(i) in the case of the balance sheet, of the state of the affairs of the assessee as at **31st March, 2020**; and
(ii) in the case of the Income & Expenditure account of the **Surplus** of the assessee for the year ended on that date

4. The statement of particulars required to be furnished under section 44AB is annexed herewith in Form No. 3CD.

5. In My opinion and to the best of My information and according to explanations given to Me the particulars given in the said Form No. 3CD and the Annexure thereto are true and correct subject to following observations/qualifications, if any:-


Sl no	Qualification Type	Observations/Qualifications

PLACE: KHARGONE

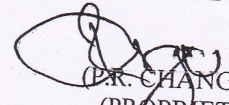
DATED: OCTOBER 29, 2020

FOR - CHANGAL & ASSOCIATES
CHARTERED ACCOUNTANTS




Principal,
GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228




(P.K. CHANGAL)
(PROPRIETOR)
(M.No. 034097)
(FRN 002531C)
(UDIN- 20034097AAAAC6520)

GRY INSTITUTE OF PHARMACY, BORAWAN
INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31.3.2020
ASSESSMENT YEAR 2020-2021

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Advertisement Exp.	E 11,804.00	Tuition Fee	2,03,57,470.00
Affiliation Fee Exp.	E 4,54,850.00	Fine	14,102.00
Bank Charges	D 6,940.67	Other income	30,856.00
Computer Exp.	E 16,860.00	Interest Received	4,383.00
Counseling Exp.	D 2,09,114.00		
Cultural Activities Exp.	D 2,83,299.00		
Processing Fee AFRC	E 25,844.00		
Electricity Exp. A/c.	D 2,06,976.00		
Garden Maintenance Exp. A/c.	B 7,31,187.00		
Periodical Magazine	E 43,232.00		
General Exp.	D 2,11,082.00		
House Keeping charges	D 3,61,320.00		
Insurance Exp.	D 26,441.00		
Interest Paid on TDS	D 1,549.00		
Internet Exp.	E 52,061.00		
Lab Exp.	E 1,42,109.00		
Legal Fee/ Consulting Exp.	D 1,04,020.00		
Library Exp.	C 1,06,251.00		
Medical Exp.	D 1,78,272.00		
Motor Exp.	D 4,79,347.00		
Pharmacy Week CLBRTN Exp	E 45,698.00		
Postage Exp.	E 1,500.00		
Printing & Stationary Exp.	D 61,656.00		
Repair & Maintenance Exp.	B 1,68,794.00		
Salary Exp.	A 1,10,90,770.00		
Training & Placement Exp.	E 34,264.00		
Sports Exp.	D 17,723.00		
Staff T.A. & D.A. Exp	D/F 1,38,581.00		
Telephone Exp.	E 40,187.00		
Transportation Charges	D 4,010.00		
Depreciation	B 22,06,162.00		
Surplus	29,44,907.33		
(Excess of Expenditure Over Income)			
TOTAL	2,04,06,811.00	TOTAL	2,04,06,811.00

PLACE - KHARGONE

AS PER OUR REPORT OF EVEN DATE ATTACHED

DATE : OCTOBER 29, 2020

FOR - CHANGAL & ASSOCIATES
CHARTERED ACCOUNTANTS



[Signature]
Principal,
GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228



[Signature]
[P.R. CHANGAL]
PROPRIETOR

GRY INSTITUTE OF PHARMACY, BORAWAN
BALANCE SHEET AS ON 31ST MARCH 2020
ASSESSMENT YEAR 2020-2021

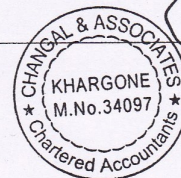
LIABILITIES	AMOUNT	AMOUNT	ASSETS	AMOUNT	AMOUNT
CAPITAL ACCOUNT			FIXED ASSETS		
Institutional Fund	1,13,47,443.26		(As Per Schedule)		1,73,44,992.00
Add: Surplus 18-19	29,44,907.33	1,42,92,350.59			
OTHER FUND			DEPOSIT & SECURITIES		
Development Fund		19,98,190.00	Secu. Depo.with MPEB	55,418.00	
			FDR With DCCB	12,477.00	67,895.00
Book Bank (Student A/c)		2,36,600.00	ADVANCES		
ADVANCES			Staff & Others		17,318.00
JNCET Borawan		64,53,537.82	CURRENT ASSETS		
CURRENT LIABILITIES			FEE RECEIVABLE		81,41,820.00
OTHER LIABILITIES & PROVISIONS			CASH & BANK BALANCES		
Caution Money	13,81,200.00		Cash-In-Hand	68,000.00	
Bus A/c	20,80,311.00		JSKB A/c No.852	2,27,361.80	
Sundry Creditors	2,16,840.00		SBI Borawan A/c 1865	75,205.02	
Alumini	1,63,699.00		JSKB A/c No. 830	40,791.82	
Exam A/c	1,83,085.00		Union Bank Scholarship A/c	1,20,607.22	
Staff Professional Tax	7,225.00		Union Bank A/c Kgn.	14,70,445.37	
TDS Payable	44,675.00		JSKB A/c No.841	3,01,483.40	
Seminar Workshop	2,17,408.00		AICTE Scholarship A/c	500.00	
Other Payable	28,599.00		JSKB Scholarship A/c	500.00	23,04,894.63
Scholarship Payable	1,05,877.22				
Training & Placement	4,67,322.00	48,96,241.22			
TOTAL		2,78,76,919.63	TOTAL		2,78,76,919.63

PLACE - KHARGONE

AS PER OUR REPORT OF EVEN DATE ATTACHED

DATE : OCTOBER 29, 2020

FOR - CHANGAL & ASSOCIATES
CHARTERED ACCOUNTANTS



[Signature]
[P.R. CHANGAL]
PROPRIETOR



[Signature]
Principal,
GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228

GRY INSTITUTE OF PHARMACY BORAWAN (Khargone)
DEPRECIATION CHART FOR THE PERIOD 01.04.2019 TO 31.03.2020

ASSETS	W.D.V.	PURCHASE		SALES (DED.)	TOTAL	DEP. RATE (IN %)	DEP. AMOUNT	CLOSING WDV AS ON 31.03.2020
		01.04.2019 TO 30.09.2019	01.10.2019 TO 31.03.2020					
0% Block								
Land	3,91,505.00	-	-	-	3,91,505.00	-	-	3,91,505.00
10% Block								
Building	1,42,82,876.00	-	-	-	1,42,82,876.00	10%	14,28,288.00	1,28,54,588.00
Dead stock	15,63,755.00	-	1,52,537.00	-	17,16,292.00	10%	1,64,002.00	15,52,290.00
15% Block								
Generator	1,53,877.00	-	-	-	1,53,877.00	15%	23,082.00	1,30,795.00
Library	6,07,146.00	4,579.00	3,000.00	4,745.00	6,09,980.00	15%	91,272.00	5,18,708.00
Vehicle (4 wheeler)	2,61,529.00	-	-	-	2,61,529.00	15%	39,229.00	2,22,300.00
Vehicle (2 wheeler)	2,247.00	-	-	-	2,247.00	15%	337.00	1,910.00
Lab Equipments	8,24,455.00	-	4,11,425.00	-	12,35,880.00	15%	1,54,525.00	10,81,355.00
40% Block								
Computers	1,30,631.00	-	2,66,800.00	-	3,97,431.00	40%	1,05,612.00	2,91,819.00
Software	7,832.00	11,705.00	-	-	19,537.00	40%	7,815.00	11,722.00
Solar System	-	4,80,000.00	-	-	4,80,000.00	40%	1,92,000.00	2,88,000.00
Grand Total	1,82,25,853.00	4,96,284.00	8,33,762.00	4,745.00	1,95,51,154.00		22,06,162.00	1,73,44,992.00



(Signature)
Principal,
GRY Institute of Pharmacy
BORAWAN (Khargone) 451223



जी.आर.व्हाय. इंस्टीट्यूट ऑफ फार्मसी, बोरावां (खरगोन)

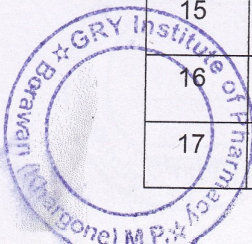
वर्ष 2018-19 में स्वीकृत बजट के विरुद्ध हुए आय-व्यय का विवरण निम्नानुसार अवलोकनार्थ प्रस्तुत एवं वर्ष 2019-20 के प्रस्तावित बजट की स्वीकृति हेतु निवेदन है।

(राशि लाखों में)

क्र.	प्राप्तियों का शीर्ष	2018-19 हेतु प्रस्तावित आय	31 मार्च 2019 तक हुई वास्तविक आय	2019-20 हेतु प्रस्तावित आय
01	शिक्षण शुल्क से आय	189.94	199.25	208.35
02	अन्य आय	0.50	0.78	0.50
	योग	190.44	200.03	208.85

प्रस्तावित व्यय 2019-20 (राशि लाखों में)

क्र.	प्राप्तियों का शीर्ष	2018-19 हेतु प्रस्तावित व्यय	31 मार्च 2019 तक हुए वास्तविक व्यय	2019-20 हेतु प्रस्तावित व्यय
01	ब्याज	0.00	0.01	0.00
02	स्टाफ वेतन	98.00	100.78	110.00
03	जर्नल्स सब्सक्रिप्शन	1.50	1.09	1.50
04	संबद्धता एवं आवेदन शुल्क	5.00	8.93	6.00
05	लेब व्यय	2.00	1.72	2.00
06	बिजली व्यय	3.50	2.64	3.00
07	रिपेयर एवं मेंटेनेन्स	1.50	1.54	1.50
08	फेकल्टी डेवलपमेंट	0.50	0.00	0.50
09	सेमिनार कान्फ्रेंस	0.50	1.84	1.50
10	बी.ओ.जी. मितिग एवं अन्य	1.00	0.00	1.00
11	टेलिफोन व्यय	0.60	0.46	0.60
12	यात्रा भत्ता	1.50	0.24	1.50
13	औषधी उद्यान पौधरोपण एवं देखरेख	5.00	5.29	6.00
14	प्रिंटिंग एवं स्टेशनरी	0.70	0.46	0.70
15	विज्ञापन व्यय	0.60	0.08	0.50
16	विविध व्यय	4.50	3.38	3.65
17	कंसलटेन्सी एवं अन्य व्यय	3.00	1.33	3.00



Principal,
GRY Institute of Pharmacy
Borawan (Khargone) 451228



GRY INSTITUTE OF PHARMACY

BORAWAN, KHARGONE


(Approved by AICTE & PCI; Affiliated to RGPV; Recognized by Govt. of M.P.)


Visit us at: <http://www.gryip.com>, E-mail: principalgry@gmail.com, Contact: +91 8889605044

Statement of Expenditure incurred during the F.Y 2018-19 (As per audited statement 2018-19)

S. N	Revenue Expenditure	Amount
A	Salaries Teaching and Non Teaching staff	10077746.00
B	Maintenance	2848087.00
C	Library Journals , e-journals, periodicals	109314.00
D	Physical Facility	2088322.88
E	Academic Facility	1499513.60
F	Seminar/conference/workshop	4454
G	Infrastructure Augmentation (Lab instruments, Computers, ICT Infrastructure, Furniture, and Fixture)	327277.00
H	Library	85822.00
Total Expenditure		17040536.48
Total expenditure incurred excluding salary during the Financial year 2018-19		6962790.48




Principal,
GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228


Principal,
GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228

CHANGAL & ASSOCIATES
CHARTERED ACCOUNTANTS

PRAKASH CHANGAL
B.COM. F.C.A.

"GURUVILLA" 31, Shrinath Colony
Diversion Road, Khargone
PIN - 451 001
Tel. (07282)-235235

FORM NO.3CB

[See rule 6G (1) (b)]

Audit report under section 44AB of the Income-tax Act, 1961 in the case of a person referred to in Clause (b) of sub-rule (1) of rule 6G

1. I have examined the balance sheet as at 31st March 2019 and the Income & Expenditure account for the period beginning from 1/04/2018 to ending on 31/03/2019 attached herewith, of

H.O. -JAWAHARLAL NEHRU CHARITABLE EDUCATIONAL TRUST, BORAWAN,
B.O.- 1- JAWAHARLAL INSTITUTE OF TECHBOLOGY, BORAWAN
B.O.- 2- JAWAHARLAL NEHRU MAHAVIDHYALAY, KHARGONE
B.O.- 3 -JAWAHARLAL INSTITUTE OF TECHNOLOGY, BORAWAN(MCA UNIT)
B.O.- 4 GANGARAM YADAV INSTITUTE OF PHARMACY, BORAWAN
B.O.-5-NIMAR INSTITUTE OF TECHNOLOGY& SCIENCE, KHARGONE
B.O.-6-PRIYADARSHANI PUBLIC SCHOOL, BORAWAN
B.O.-7-JAWAHARLAL NEHRU PVT. I.T.I., BORAWAN
MADHYA PRADESH, 451228. AACTJ7927M

2. I certify that the balance sheet and the Income & Expenditure account are in agreement with the books of account maintained at the head office at BORAWAN, and 7 branches.

3. (a) I report the following observations/comments/discrepancies/inconsistencies; if any:
As per annexure A attached

(b) Subject to above,-

(A) I have obtained all the information and explanations which, to the best of My knowledge and belief, were necessary for the purposes of the audit.

(B) In My opinion, proper books of account have been kept by the head office and branches of the assessee so far as appears from My knowledge and belief, were necessary for the examination of the books.

(C) In My opinion and to the best of My information and according to the explanations given to Me the said accounts, read with notes thereon, if any, give a true and fair view:-

(i) in the case of the balance sheet, of the state of the affairs of the assessee as at 31st March, 2019 ;and

(ii) in the case of the Income & Expenditure account of the Surplus of the assessee for the year ended on that date

4. The statement of particulars required to be furnished under section 44AB is annexed herewith in Form No. 3CD.

5. In My opinion and to the best of My information and according to explanations given to Me the particulars given in the said Form No. 3CD and the Annexure thereto are true and correct subject to following observations/qualifications, if any:-

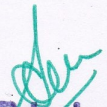
Sl no	Qualification Type	Observations/Qualifications

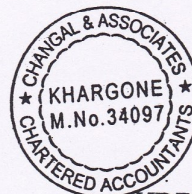
PLACE: KHARGONE

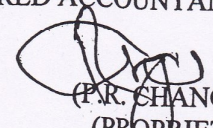
DATED: SEPTEMBER 28, 2019

FOR - CHANGAL & ASSOCIATES
CHARTERED ACCOUNTANTS




Principal,
GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228




(P.R. CHANGAL)
(PROPRIETOR)
(M No. 034097)
(FRN 002531C)
(UDIN-19034097AAAACY4720)

GRY INSTITUTE OF PHARMACY, BORAWAN
INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31.3.2019
ASSESEMENT YEAR 2019-20

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Advertisement Exp.	8,394.00	Tuition Fee	1,99,25,360.00
Affiliation Fee Exp.	8,92,573.60	Interest Received on Security.	1,276.00
Bank Charges	5,176.88	Fine	18,160.00
Computer Exp.	22,940.00	Other income	58,446.00
Counseling Exp.	2,53,555.00		
Cultural Activities Exp.	19,040.00		
Processing Fee AFRC	50,844.00		
Electricity Exp. A/c.	2,64,288.00		
Garden Maintenance Exp. A/c.	5,28,727.00		
General Exp.	3,37,709.00		
House Keeping charges	3,61,320.00		
Insurance Exp.	29,314.00		
Interest	1,133.00		
Internet Exp.	36,627.00		
Lab Exp.	1,72,261.00		
Le Fee/ Consulting Exp.	1,33,401.00		
Library Exp.	1,09,314.00		
Medical Exp.	1,54,114.00		
Motor Exp.	4,40,982.00		
Postage Exp.	2,500.00		
Printing & Stationary Exp.	45,936.00		
Repair & Maintenance Exp.	1,54,112.00		
Salary Exp.	1,00,77,746.00		
Seminar/workshop Exp.	1,83,644.00		
Sports Exp.	20,632.00		
Staff TA & DA Exp.	24,076.00		
Telephone Exp.	45,877.00		
Transportation Charges	2,100.00		
Visiting faculty & gust Lecture	83,853.00		
Depreciation	21,65,248.00		
Surplus (Excess of Expenditure Over Income)	33,75,804.52		
TOTAL	2,00,03,242.00	TOTAL	2,00,03,242.00

PLACE - KHARGONE

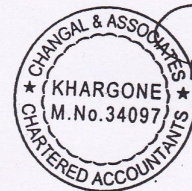
DATE : SEPTEMBER 28, 2019

AS PER OUR REPORT OF EVEN DATE ATTACHED

FOR - CHANGAL & ASSOCIATES
CHARTERED ACCOUNTANTS

[Signature]
Accountant,
GRY, Institute of Pharmacy
BORAWAN (Khargone) M.P.

[Signature]
Principal,
GRY, Institute of Pharmacy
BORAWAN (Khargone) 451228



[Signature]
P.R. CHANGAL
PROPRIETOR



[Signature]
Principal,
GRY, Institute of Pharmacy
BORAWAN (Khargone) 451228

GRY INSTITUTE OF PHARMACY, BORAWAN
BALANCE SHEET AS ON 31ST MARCH 2019
ASSESEMENT YEAR 2019-2020

LIABILITIES		AMOUNT	AMOUNT	ASSETS	
CAPITAL ACCOUNT				AMOUNT	AMOUNT
Institutional Fund	79,71,638.74			FIXED ASSETS	
Add: Surplus 18-19	33,75,804.52	1,13,47,443.26		(As Per Schedule)	1,82,25,853.00
Book Bank		2,36,600.00			
OTHER LIABILITIES				DEPOSIT & SECURITIES	
JNCET Borawan	1,26,53,101.82			Secu. Depo.with MPEB	55,418.00
Caution Money	13,60,200.00				
College Develop.	19,98,190.00			LOAN AND ADVANCES	
Bus A/c	15,96,811.00			Fees Receivable	84,75,501.00
Sundry Creditors	2,15,805.00			Staff & Others	2,24,985.00
Alumini	1,45,999.00				87,00,486.00
Exam A/c	1,68,079.00			CASH & BANK BALANCES	
Staff Professional Tax	4,883.00			JSKB A/c No.852	24,763.00
TDS Payable	57,847.00			Cash-In-Hand	96,331.00
Society Share Cap.	7,190.00			SBI Khargone	5,21,891.27
Other Payable	9,930.00			JSKB A/c No. 830	16,43,535.82
T&P	2,89,322.00	1,85,07,357.82		Union Bank A/c Kgn.	7,90,178.99
				JSKB A/c No.09	31,944.00
				AICTE Scholarship	500.00
				Jskb scholarship	500.00
TOTAL		3,00,91,401.08	TOTAL		3,00,91,401.08

PLACE - KHARGONE

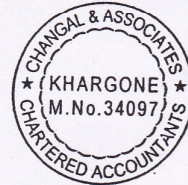
DATE : SEPTEMBER 28, 2019

AS PER OUR REPORT OF EVEN DATE ATTACHED

FOR - CHANGAL & ASSOCIATES
CHARTERED ACCOUNTANTS

[Signature]
Accountant,
G.R.Y. Institute of Pharmacy
BORAWAN (Khargone) M.P.

[Signature]
Principal,
GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228



[Signature]
[P.A. CHANGAL]
PROPRIETOR



[Signature]
Principal,
GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228

GRY INSTITUTE OF PHARMACY BORAWAN (Khar gone)
DEPRECIATION CHART FOR THE PERIOD 01.04.2018 TO 31.03.2019

ASSETS	W.D.V.	PURCHASE		SALES (DED.)	TOTAL	DEP. RATE (IN %)	DEP. AMOUNT	CLOSING WDV AS ON 31.03.2019
		01.04.2018 TO 30.09.2018	01.10.2018 TO 31.03.2019					
0% Block								
Land								
10% Block	3,91,505.00	-	-	-	3,91,505.00	-	-	3,91,505.00
Building	1,58,69,862.00	-	-	-	1,58,69,862.00	10%	15,86,986.00	1,42,82,876.00
Dead stock	16,31,903.00	89,909.00	14,868.00	-	17,36,680.00	10%	1,72,925.00	15,63,755.00
15% Block								
Generator	1,81,032.00	-	-	-	1,81,032.00	15%	27,155.00	1,53,877.00
Library	6,28,323.00	-	-	6,620.00	7,07,525.00	15%	1,00,379.00	6,07,146.00
Vehicle (4 wheeler)	3,07,681.00	9,164.00	76,658.00	-	3,07,681.00	15%	46,152.00	2,61,529.00
Vehicle (2 wheeler)	2,644.00	-	-	-	2,644.00	15%	397.00	2,247.00
Lab Equipments	9,14,487.00	55,460.00	-	-	9,69,947.00	15%	1,45,492.00	8,24,455.00
40% Block								
Computers	57,185.00	1,47,400.00	9,850.00	-	2,14,435.00	40%	83,804.00	1,30,631.00
Software	-	-	9,790.00	-	9,790.00	40%	1,958.00	7,832.00
Grand Total	1,99,84,622.00	3,01,933.00	1,11,166.00	6,620.00	2,03,91,101.00		21,65,248.00	1,82,25,853.00

[Signature]
Accountant,
G.R.Y. Institute of Pharmacy
BORAWAN (Khar gone) M.P.



[Signature]
Principal,
GRY. Institute of Pharmacy
BORAWAN (Khar gone) 451228

[Signature]
Principal,
GRY. Institute of Pharmacy
BORAWAN (Khar gone) 451228



जी.आर.व्हाय. इंस्टीट्यूट ऑफ फार्मसी, बोरावां (खरगोन)

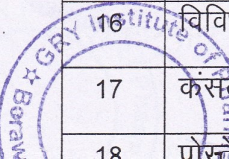
वर्ष 2017-18 में स्वीकृत बजट के विरुद्ध हुए आय-व्यय का विवरण निम्नानुसार अवलोकनार्थ प्रस्तुत एवं वर्ष 2018-19 के प्रस्तावित बजट की स्वीकृति हेतु निवेदन है।

(राशि लाखों में)

क्र.	प्राप्तियों का शीर्ष	2017-18 हेतु प्रस्तावित आय	31 मार्च 2018 तक हुई वास्तविक आय	2018-19 हेतु प्रस्तावित आय
01	शिक्षण शुल्क से आय	181.28	157.21	189.94
02	अन्य आय	0.50	0.52	0.50
	योग	181.78	157.73	190.44

प्रस्तावित व्यय 2018-19 (राशि लाखों में)

क्र.	प्राप्तियों का शीर्ष	2017-18 हेतु प्रस्तावित व्यय	31 मार्च 2018 तक हुए वास्तविक व्यय	2018-19 हेतु प्रस्तावित व्यय
01	ब्याज	0.00	0.01	0.00
02	स्टाफ वेतन	95.00	91.26	98.00
03	जर्नल्स सब्सक्रिप्शन	1.50	0.91	1.50
04	संबद्धता एवं आवेदन शुल्क	6.50	4.62	5.00
05	लेब व्यय	2.00	2.36	2.00
06	बिजली व्यय	3.00	3.40	3.50
07	रिपेयर एवं मेंटेनेन्स	1.50	0.88	1.50
08	फेकल्टी डेवलपमेंट	0.50	0.00	0.50
09	सेमिनार कान्फ्रेंस	0.50	0.09	0.50
10	बी.ओ.जी. मिटिंग एवं अन्य	1.00	0.00	1.00
11	टेलिफोन व्यय	0.60	0.46	0.60
12	यात्रा भत्ता	1.50	0.75	1.50
13	औषधी उद्यान पौधरोपण एवं देखरेख	4.00	4.10	5.00
14	प्रिंटिंग एवं स्टेशनरी	0.70	0.65	0.70
15	विज्ञापन व्यय	0.60	0.07	0.60
16	विविध व्यय	4.50	1.56	4.50
17	कंसल्टेन्सी एवं अन्य व्यय	2.50	2.50	3.00
18	पोस्टेज	0.20	0.03	0.20



Principal,

GRI Institute of Pharmacy
BORAWAN (Khargone) 451228

19	मेडिकल	1.50	1.30	1.50
20	वाहन बीमा एवं अन्य	0.25	0.22	0.25
21	वाहन व्यय (ईंधन+मरम्मत)	3.00	3.50	3.50
22	गेस्ट फेकल्टी	0.50	0.27	0.50
23	काउंसिलिंग व्यय	3.50	3.00	4.00
24	स्पोर्ट्स व्यय	0.50	0.17	0.50
25	ट्रेनिंग एवं प्लेसमेंट	1.00	0.00	1.00
26	संस्कृतिक कार्यक्रम	5.00	6.25	6.00
27	इंटरनेट व्यय	1.00	0.45	1.00
28	कम्प्यूटर व्यय (रिपेयरिंग आदि)	2.00	0.08	2.00
29	अन्य (बैंक चार्ज आदि)	0.15	0.09	0.15
30	ट्रांसपोर्टेशन व्यय	0.15	0.00	0.15
31	साफ-सफाई व्यय	3.85	3.58	3.85
32	निरीक्षण शुल्क (पी.सी.आई.)	0.25	0.00	0.25
33	फीस कमेटी प्रक्रिया शुल्क		0.00	0.80
35	अवक्षयन	25.00	23.12	23.00
36	फार्मसी सप्ताह आयोजन	0.10	0.00	0.10
36	व्यय से अधिक आय	7.93	2.05	12.29
	योग	181.78	157.73	190.44

प्रस्तावित पुंजीगत व्यय वर्ष 2018-19 (राशि लाखों में)

क्र.	शीर्ष	2017-18 हेतु प्रस्तावित पुंजीगत व्यय	31 मार्च 2018 तक हुए वास्तविक व्यय	2018-19 हेतु प्रस्तावित पुंजीगत व्यय	रिमार्क
01	लेब इक्विपमेंट	7.00	0.06	5.00	
02	कम्प्यूटर्स	2.00	0.00	2.00	
03	फर्नीचर आदि	2.00	1.87	2.00	
04	लायब्रेरी	2.00	3.03	3.00	
05	वाहन	0.00	0.00	0.00	
	योग	13.00	3.24	12.00	

उपरोक्तानुसार प्रस्तुत बजट की स्वीकृति हेतु निवेदन है।



[Signature]

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[Signature]

Principal,

GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228

18	पोस्टेज	0.20	0.03	0.20
19	मेडिकल	1.50	1.53	1.75
20	वाहन बीमा एवं अन्य	0.25	0.29	0.30
21	वाहन व्यय (ईंधन+मरम्मत)	3.50	4.41	4.25
22	गेस्ट फेकल्टी	0.50	0.84	0.50
23	काउंसिलिंग व्यय	4.00	2.54	3.00
24	स्पोर्ट्स व्यय	0.50	0.21	0.50
25	ट्रेनिंग एवं प्लेसमेंट	1.00	0.00	1.00
26	संस्कृतिक कार्यक्रम	6.00	0.19	4.50
27	इंटरनेट व्यय	1.00	0.37	0.60
28	कम्प्यूटर व्यय (रिपेयरिंग आदि)	2.00	0.23	1.00
29	अन्य (बैंक चार्ज आदि)	0.15	0.05	0.15
30	ट्रांसपोर्टेशन व्यय	0.15	0.02	0.15
31	साफ-सफाई व्यय	3.85	3.61	3.85
32	निरीक्षण शुल्क (पी.सी.आई.)	0.25	0.00	0.00
33	फीस कमेटी प्रक्रिया शुल्क	0.80	0.51	0.26
35	अवक्षयन	23.00	21.65	20.50
36	फार्मसी सप्ताह आयोजन	0.10	0.00	0.25
36	व्यय से अधिक आय	12.29	33.76	23.14
	योग	190.44	200.03	208.85

प्रस्तावित पुंजीगत व्यय वर्ष 2019-20 (राशि लाखों में)

क्र.	शीर्ष	2018-19 हेतु प्रस्तावित पुंजीगत व्यय	31 मार्च 2019 तक हुए वास्तविक व्यय	2019-20 हेतु प्रस्तावित पुंजीगत व्यय	रिमार्क
01	लेब इक्यूपमेंट	5.00	0.55	15.00	
02	कम्प्यूटर्स	2.00	1.57	3.50	
03	फर्नीचर आदि	2.00	1.05	2.00	
04	लायब्रेरी	3.00	0.80	2.50	
05	सोलर सिस्टम	0.00	0.00	5.00	
06	साफ्टवेयर	0.00	0.10	0.20	
	योग	12.00	4.07	28.20	



उपरोक्तानुसार प्रस्तुत बजट की स्वीकृति हेतु निवेदन है।

(Signature)

(Signature)

(Signature)

(Signature)
Principal,
GRY Institute of Pharmacy
BORAWAN (Khangone) 451



GRY INSTITUTE OF PHARMACY

BORAWAN, KHARGONE

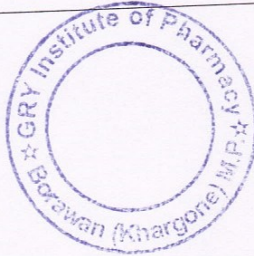
(Approved by AICTE & PCI; Affiliated to RGPV; Recognized by Govt. of M.P.)

Visit us at: <http://www.gryip.com>, E-mail: principalgry@gmail.com, Contact: +91 8889605044

Statement of Expenditure incurred during the F.Y 2017-18

(As per audited statement 2017-18)

S.N	Revenue Expenditure	Amount
A	Salaries Teaching and Non Teaching staff	9126523.00
B	Maintenance	2809694.00
C	Library Journals , e-journals, periodicals	90777.00
D	Physical Facility	2695075.13
E	Academic Facility	841925.53
F	Seminar/conference/workshop	3910.00
G	Infrastructure Augmentation (Lab instruments, Computers, ICT Infrastructure, Furniture, and Fixture)	193510
H	Library	303341.00
Total Expenditure		16064755.66
Total expenditure incurred excluding salary during the financial year 2017-18		6938232.66



Principal,
GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228

Principal,

Principal,
GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228

CHANGAL & ASSOCIATES
CHARTERED ACCOUNTANTS

PRAKASH CHANGAL
B.COM. F.C.A.

“GURUVILLA” 31, Shrinath Colony
Diversion Road, Khargone
PIN - 451 001
Tel. (07282)-235235

FORM NO.3CB
[See rule 6G (1) (b)]

Audit report under section 44AB of the Income-tax Act, 1961 in the case of a person referred to in Clause (b) of sub-rule (1) of rule 6G

1. I have examined the balance sheet as at 31st March 2018 and the Profit and loss account for the period beginning from 1/04/2017 to ending on 31/03/2018 attached herewith, of

H.O. -JAWAHARLAL NEHRU CHARITABLE EDUCATIONAL TRUST,BORAWAN,
B.O.- 1- JAWAHARLAL INSTITUTE OF TECHBOLOGY,BORAWAN
B.O.- 2- JAWAHARLAL NEHRU MAHAVIDHYALAY, KHARGONE
B.O. -3 -JAWAHARLAL INSTITUTE OF TECHNOLOGY.BORAWAN(MCA UNIT)
B.O.- 4 GANGARAM YADAV INSTITUTE OF PHARMACY, BORAWAN
B.O.-5-NIMAR INSTITUTE OF TECHNOLOGY& SCIENCE, KHARGONE
B.O.-6-PRIYADARSHANI PUBLIC SCHOOL,BORAWAN
B.O.-7-JAWAHARLAL NEHRU PVT. I.T.I. , BORAWAN
MADHYA PRADESH, 451228. AACTJ7927M

2. I certify that the balance sheet and the Income & Expenditure account are in agreement with the books of account maintained at the head office at BORAWAN, and 7 branches.

3. (a) I report the following observations/comments/discrepancies/inconsistencies; if any:
As per annexure A attached

(b) Subject to above,-

(A) I have obtained all the information and explanations which, to the best of My knowledge and belief, were necessary for the purposes of the audit.

(B) In My opinion, proper books of account have been kept by the head office and branches of the assessee so far as appears from My knowledge and belief, were necessary for the examination of the books.

(C) In My opinion and to the best of My information and according to the explanations given to Me the said accounts, read with notes thereon, if any, give a true and fair view:-

(i) in the case of the balance sheet, of the state of the affairs of the assessee as at 31st March, 2018 ;and

(ii) in the case of the Income & Expenditure account of the Surplus of the assessee for the year ended on that date

4. The statement of particulars required to be furnished under section 44AB is annexed herewith in Form No. 3CD.

5. In My opinion and to the best of My information and according to explanations given to Me the particulars given in the said Form No. 3CD and the Annexure thereto are true and correct subject to following observations/qualifications, if any:-


Sl no	Qualification Type	Observations/Qualifications

PLACE: KHARGONE

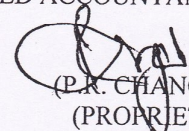
DATED: SEPTEMBER 19, 2018

FOR - CHANGAL & ASSOCIATES
CHARTERED ACCOUNTANTS




Principal,
GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228




(P.K. CHANGAL)
(PROPRIETOR)
(M No. 034097)
(FRN 002531C)

GRY INSTITUTE OF PHARMACY, BORAWAN
INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31.3.2018
ASSESEMENT YEAR 2018-19

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Salary Exp.	A 91,26,523.00	Tution Fee	1,57,21,200.00
Affiliation Fee Exp.	E 4,61,550.00	Other income	39,045.00
House Keeping charges	D 3,58,519.00	Fine	13,040.00
Garden Maintnace Exp. A/c.	B- 4,09,718.00		
Motor Exp.	D 3,50,368.00		
Electricity Exp. A/c.	D 3,40,221.00		
General Exp.	D 1,56,242.00		
Computer Exp.	E 7,928.00		
Legal Fee/ Consulting Exp.	D 2,50,280.00		
Cultural Activities Exp.	D 6,25,245.00		
Library Exp.	C- 90,777.00		
Counseling Exp.	D 3,00,046.00		
Printing & Stationary Exp.	D 64,939.00		
Lab Exp.	E 2,35,539.00		
Repair & Maintnace Exp.	B-E 87,872.00		
Visiting faculty & gust Lect	E 26,600.00		
Staff TA & DA Exp.	D/E 74,620.00		
Internet Exp.	E 44,948.00		
Medical Exp.	D 1,30,245.00		
Seminar/workshop Exp.	E 9,463.00		
Telephone Exp.	E 46,350.53		
Insurance Exp.	D 21,535.00		
Sports Exp.	D 16,775.00		
Bank Charges	D 9,359.13		
Postage Exp.	E 2,500.00		
Advertisement Exp.	E 7,047.00		
Interest	D 591.00		
Depriciation	B- 23,12,104.00		
Surplus (Excess Income over the Expenditure)	2,05,380.34		
TOTAL	1,57,73,285.00	TOTAL	1,57,73,285.00

PLACE : KHARGONE

AS PER OUR REPORT OF EVEN DATE ATTACHED

DATE : SEPTEMBER 19,2018

FOR - CHANGAL & ASSOCIATES
CHARTERED ACCOUNTANTS



[Signature]
[P.R. CHANGAL]
PROPRIETOR

[Signature]
Accountant,
G.R.Y. Institute of Pharmacy
BORAWAN (Khargone) M.P.

[Signature]
Principal,
G.R.Y. Institute of Pharmacy
BORAWAN (Khargone) 451228

[Signature]
Principal,
G.R.Y. Institute of Pharmacy
BORAWAN (Khargone) 451228



GRY INSTITUTE OF PHARMACY, BORAWAN
BALANCE SHEET AS ON 31ST MARCH 2018
ASSESEMENT YEAR 2018-19

LIABILITIES	AMOUNT	AMOUNT	ASSETS	AMOUNT	AMOUNT
CAPITAL ACCOUNT			FIXED ASSETS		
Institutional Fund	77,66,258.40		(As Per Schedule)		1,99,84,622.00
Surplus 2017-18	2,05,380.34	79,71,638.74			
			DEPOSIT & SECURITIES		
			Secu. Depo.with MPEB	54,142.00	
			CCB,(F.D.)	8,094.00	62,236.00
OTHER LIABILITIES			LOAN AND ADVANCES		
JNCET Borawan	1,73,06,980.02		Fees Receivable	74,83,605.00	7483605
College Develop.	19,98,190.00				
Caution Money	13,00,200.00				
Bus A/c	9,37,311.00				
Book Bank	2,36,600.00				
Sundry Creditors	1,65,489.00				
Exam A/c	1,51,456.00		CASH & BANK BALANCES		
Alumini	1,32,199.00		JSKB A/c No.852	4,44,916.00	
Training Placement A/c	107000.00		JSKB A/c No. 830	11,37,502.82	
P.F.Payable	95,987.00		Union Bank A/c Kgn.	6,98,276.67	
E.M.D.	11,633.00		SBI Khargone	4,99,278.27	
Society Share Cap.	7,190.00		Cash-In-Hand	1,09,599.00	
Other Payable	6,000.00		JSKB A/c No.09	9,120.00	
Security Depo.	2,282.00	2,24,58,517.02	AICTE Scholarship	500.00	
			Jskb scholarship	500.00	28,99,692.76
TOTAL		3,04,30,155.76	TOTAL		3,04,30,155.76

PLACE : KHARGONE

AS PER OUR REPORT OF EVEN DATE ATTACHED

DATE : SEPTEMBER 19,2018

FOR - CHANGAL & ASSOCIATES
CHARTERED ACCOUNTANTS



[Signature]
[P.R. CHANGAL]
PROPRIETOR

[Signature]
Accountant,
G.R.Y. Institute of Pharmacy
BORAWAN (Khargone) M.P.

[Signature]
Principal,
G.R.Y. Institute of Pharmacy
BORAWAN (Khargone) 451228



[Signature]
Principal,
GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228

**GRY INSTITUTE OF PHARMACY BORAWAN (Khargone)
DEPRECIATION CHART FOR THE PERIOD 01.04.2017 TO 31.03.2018**

ASSETS	W.D.V.	PURCHASE		SALES (DED.)	TOTAL	DEP. RATE (IN %)	DEP. AMOUNT	CLOSING WDV AS ON 31.03.2018
		01.04.2017 TO 30.09.2017	01.10.2017 TO 31.03.2018					
0% Block								
Land	3,91,505.00	-	-	-	3,91,505.00	-	-	3,91,505.00
10% Block								
Building	1,76,33,180.00	-	-	-	1,76,33,180.00	10%	17,63,318.00	1,58,69,862.00
Dead stock	16,18,569.00	52,800.00	1,34,580.00	-	18,05,749.00	10%	1,73,846.00	16,31,903.00
15% Block								
Generator	2,12,979.00	-	-	-	2,12,979.00	15%	31,947.00	1,81,032.00
Library	4,15,881.00	58,394.00	2,44,947.00	1,631.00	7,17,591.00	15%	89,268.00	6,28,323.00
Vehicle (4 wheeler)	3,61,978.00	-	-	-	3,61,978.00	15%	54,297.00	3,07,681.00
Vehicle (2 wheeler)	3,110.00	-	-	-	3,110.00	15%	466.00	2,644.00
Lab Equipments	10,69,196.00	-	6,130.00	-	10,75,326.00	15%	1,60,839.00	9,14,487.00
40% Block								
Computers	95,308.00	-	-	-	95,308.00	40%	38,123.00	57,185.00
Grand Total	2,18,01,506.00	1,11,194.00	3,85,657.00	1,631.00	2,22,96,726.00		23,12,104.00	1,99,84,622.00



[Signature]
Principal,
GRY Institute of Pharmacy
BORAWAN (Khargone) 481221

[Signature]
GRY Institute of Pharmacy
BORAWAN (Khargone) M.P.



[Signature]
Principal,
GRY Institute of Pharmacy
BORAWAN (Khargone) 481221

जी.आर.व्हाय. इंस्टीट्यूट ऑफ फार्मसी, बोरावां (खरगोन)

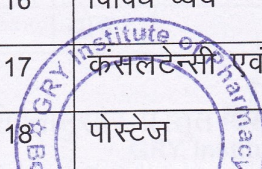
वर्ष 2016-17 में स्वीकृत बजट के विरुद्ध हुए आय-व्यय का विवरण निम्नानुसार अवलोकनार्थ प्रस्तुत एवं वर्ष 2017-18 के प्रस्तावित बजट की स्वीकृति हेतु निवेदन है।

(राशि लाखों में)

क्र.	प्राप्तियों का शीर्ष	2016-17 हेतु प्रस्तावित आय	31 मार्च 2017 तक हुई वास्तविक आय	2017-18 हेतु प्रस्तावित आय
01	शिक्षण शुल्क से आय	173.46	151.79	181.28
02	अन्य आय	0.50	0.20	0.50
	योग	173.96	151.99	181.78

प्रस्तावित व्यय 2017-18 (राशि लाखों में)

क्र.	प्राप्तियों का शीर्ष	2016-17 हेतु प्रस्तावित व्यय	31 मार्च 2017 तक हुए वास्तविक व्यय	2017-18 हेतु प्रस्तावित व्यय
01	ब्याज		0.00	0.00
02	स्टाफ वेतन	93.00	87.32	95.00
03	जर्नल्स सब्सक्रिप्शन	1.00	1.56	1.50
04	संबद्धता एवं आवेदन शुल्क	5.50	6.34	6.50
05	लेब व्यय	2.50	0.92	2.00
06	बिजली व्यय	3.00	2.68	3.00
07	रिपेयर एवं मेंटेनेन्स	2.00	0.92	1.50
08	फेकल्टी डेवलपमेंट	0.50	0.00	0.50
09	सेमिनार कान्फ्रेंस	0.50	0.40	0.50
10	बी.ओ.जी. मिटिंग एवं अन्य	1.00	0.00	1.00
11	टेलिफोन व्यय	0.60	0.43	0.60
12	यात्रा भत्ता	1.00	0.85	1.50
13	औषधी उद्यान पौधरोपण एवं देखरेख	3.00	3.23	4.00
14	प्रिंटिंग एवं स्टेशनरी	0.70	0.55	0.70
15	विज्ञापन व्यय	0.60	0.05	0.60
16	विविध व्यय	1.50	2.12	4.50
17	कंसलटेन्सी एवं अन्य व्यय	0.25	1.78	2.50
18	पोस्टेज	0.20	0.05	0.20



Principal,
GRY Institute of Pharmacy
BORAWAN (Khargone) 451209

19	मेडिकल	0.60	0.47	1.50
20	वाहन बीमा एवं अन्य	0.25	0.20	0.25
21	वाहन व्यय (ईंधन+मरम्मत)	2.50	2.78	3.00
22	गेस्ट फेकल्टी	0.50	0.90	0.50
23	काउंसिलिंग व्यय	2.50	1.29	3.50
24	स्पोर्ट्स व्यय	0.50	0.14	0.50
25	ट्रेनिंग एवं प्लेसमेंट	1.00	0.00	1.00
26	संस्कृतिक कार्यक्रम	1.75	1.58	5.00
27	इंटरनेट व्यय	1.00	0.73	1.00
28	कम्प्यूटर व्यय (रिपेयरिंग आदि)	2.10	1.95	2.00
29	अन्य (बैंक चार्ज आदि)	0.15	0.07	0.15
30	ट्रांसपोर्टेशन व्यय	0.10	0.02	0.15
31	साफ-सफाई व्यय	3.50	3.52	3.85
32	निरीक्षण शुल्क (पी.सी.आई.)	0.25	0.00	0.25
33	फीस कमेटी प्रक्रिया शुल्क		0.00	
34	कॉलेज मेग्जीन व्यय	0.60	0.60	0.00
35	अवक्षयन	28.00	25.41	25.00
36	फार्मैसी सप्ताह आयोजन	0.00	0.05	0.10
36	व्यय से अधिक आय	11.81	2.08	7.93
	योग	173.96	151.99	181.78

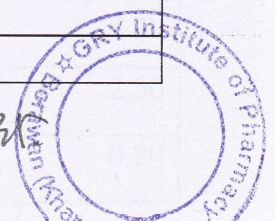
प्रस्तावित पुंजीगत व्यय वर्ष 2017-18 (राशि लाखों में)

क्र.	शीर्ष	2016-17 हेतु प्रस्तावित पुंजीगत व्यय	31 मार्च 2017 तक हुए वास्तविक व्यय	2017-18 हेतु प्रस्तावित पुंजीगत व्यय	रिमार्क
01	लेब इक्यूपमेंट	3.00	0.05	7.00	
02	कम्प्यूटर्स	2.00	1.23	2.00	
03	फर्नीचर आदि	1.00	1.82	2.00	
04	लायब्रेरी	2.00	0.14	2.00	
05	वाहन		0.00	0.00	
	योग	8.00	3.24	13.00	

उपरोक्तानुसार प्रस्तुत बजट की स्वीकृति हेतु निवेदन है।

Principal,
GRY Institute of Pharmacy
BORAWAN (Kharagone) 451228

28





GRY INSTITUTE OF PHARMACY

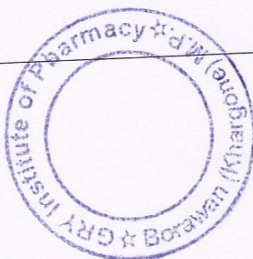
BORAWAN, KHARGONE

(Approved by AICTE & PCI; Affiliated to RGPV; Recognized by Govt. of M.P.)

Visit us at: <http://www.gryip.com>, E-mail: principalgry@gmail.com, Contact: +91 8889605044

Statement of Expenditure incurred during the F.Y 2016-17 (As per audited statement 2016-17)

S.N	Revenue Expenditure	Amount
A	Salaries Teaching and Non Teaching staff	8713767.00
B	Maintenance	3055672.00
C	Library Journals , e-journals, periodicals	156109.00
D	Physical Facility	1855168.12
E	Academic Facility	1183742.51
F	Seminar/conference/workshop	0.00
G	Infrastructure Augmentation (Lab instruments, Computers, ICT Infrastructure, Furniture, and Fixture)	309893.00
H	Library	13961.00
Total Expenditure		15288312.63
Total expenditure incurred excluding salary during the financial year 2016-17		6574545.63



[Signature]
Principal,
GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228

[Signature]
Principal,
GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228

CHANGAL & ASSOCIATES
CHARTERED ACCOUNTANTS

PRAKASH CHANGAL
B.COM.F.C.A.

“GURUVILLA” 31, Shrinath Colony
Diversion Road, KHARGONE
PIN - 451 001
Tel. (07282)-235235

FORM No. 3CB
(See Rules 6 G (1) (b))

AUDIT REPORT UNDER SECTION 44AB OF THE INCOME TAX ACT, 1961
IN THE CASE OF A PERSON REFERED TO IN CLAUSE (b) OF
Sub - Rule (1) of Rule 6G

1. I have examined the balance sheet as on 31st March 2017 and the profit & loss account/ Income and Expenditure account for the year period beginning from 1 April 2016 to ending on 31st March 2017, attached herewith, of

[H.O. - JAWAHARLAL NEHRU CHARITABLE EDUCATION TRUST, BORAWAN]
[B.O.-1- JAWAHARLAL INSTITUTE OF TECHNOLOGY, BORAWAN]
[B.O.-2- JAWAHARLAL NEHRU MAHAVIDHYALAY, KHARGONE.]
[B.O.-3- JAWAHARLAL INSTITUTE OF TECHNOLOGY, BORAWAN (MCA UNIT)]
[B.O.-4- GANGARAM YADAV INSTITUTE OF PHARMACY, BORAWAN]
[B.O.-5- NIMAR INSTITUTE OF TECHNOLOGY & SCIENCE, KHARGONE]
[B.O.-6- PRIYADARSHANI PUBLIC SCHOOL, BORAWAN]
[B.O.-7- JAWAHARLAL NEHRU PVT. I.T.I., BORAWAN]
(Permanent A/c No AACTJ7927M)

2. I have certify that the balance sheet and the Profit & Loss account / income and expenditure account are in agreement with the books of account Maintained at the head office at BORAWAN and 7 branches at BORAWAN & KHARGONE.

3. (a) I Report the Following observation/ Comments/ Discrepancies/ Inconsistencies, if any: Nil

(b) Subject to above -

- (i) I have obtained all the information and explanation which, to the best of my knowledge and belief, were necessary for the purpose of the audit.
- (ii) In my Opinion proper books of accounts have been kept by the head office and branches of the assessee so far as appears from my examinations of the books.
- (iii) In my opinion and the best of my information and according to the explanations given to me, the said accounts, read with notes thereon, if any, give a true and fair view -
- a. In the case of the balance sheet, of the state of the affairs of the assessee
As at 31st March, 2017; and
- b. In the case of the profit & loss account / income and expenditure account of the
Profit / loss or surplus / deficit of the assessee for the year ended on that date.

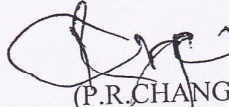
4. The statement of particulars required to be furnished under section 44AB is annexed herewith in form No. 3CD.
5. In my opinion and to the best of my information and according to explanations given to me, the particulars given in the said Form No. 3CD and the Annexure thereto are true and correct.

PLACE: - KHARGONE

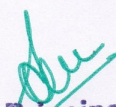
DATED: - OCTOBER 14, 2017

FOR - CHANGAL & ASSOCIATES
CHARTERED ACCOUNTANTS




(P.R. CHANGAL)
(PROPRIETOR)
(M.NO. 34097)
(FRN - 002531C)




Principal,
GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228

GRY INSTITUTE OF PHARMACY, BORAWAN
INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31.3.2017
ASSESEMENT YEAR 2017-18


PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Salary Exp.	A 8,713,767.00	Tution Fee	12,429,155.00
Affiliation Fee Exp.	E 633,625.00	M. Pharm. Fee	2,551,550.00
House Keeping charges	D 352,228.00	Fine	15,785.00
House Maintnace Exp. A/c.	B- 323,150.00	Other income	57,217.00
Motor Exp.	D 278,433.00		
Electricity Exp. A/c.	D 240,120.00		
General Exp.	D 212,059.00		
Computer Exp.	E 195,301.00		
Legal Fee/ Consulting Exp.	D 178,400.00		
Cultural Activities Exp.	D 157,970.00		
Library Exp.	C 156,109.00		
Counseling Exp.	D 129,326.00		
Printing & Stationary Exp.	D 114,806.00		
Lab Exp.	E 93,930.00		
Repair & Maintnace Exp.	B- 92,089.00		
Visiting faculty & gust Lect	E 89,962.00		
Staff TA & DA Exp.	D/F 85,053.00		
Internet Exp.	E 72,954.00		
Medical Exp.	D 46,895.00		
Seminar/workshop Exp.	E 45,180.00		
Telephone Exp.	E 43,338.51		
Insurance Exp.	D 19,589.00		
D.G.Exp.	D 17,342.00		
Sports Exp.	D 13,709.00		
Bank Charges	D 7,087.12		
Postage Exp.	E 5,062.00		
Advertisement Exp.	E 4,390.00		
Transportation Charges .	D 1,855.00		
Interest	D 296.00		
Depriciation	B- 2,640,433.00		
Surplus (Excess Income over e Expenditure)	89,248.37		
TOTAL	15,053,707.00	TOTAL	15,053,707.00

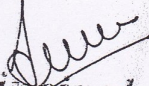
PLACE - KHARGONE

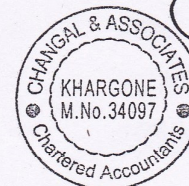
DATE : OCTOBER 14, 2017


AS PER OUR REPORT OF EVEN DATE ATTACHED

FOR - CHANGAL & ASSOCIATES
CHARTERED ACCOUNTANTS

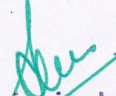

Accountant,
G.R Y, Institute of Pharmacy
BORAWAN (Khargone) M.P.


Principal,
GRY, Institute of Pharmacy
BORAWAN (Khargone), 451228




P.R. CHANGAL
PROPRIETOR




Principal,
GRY, Institute of Pharmacy
BORAWAN (Khargone) 451228

GRY INSTITUTE OF PHARMACY, BORAWAN
BALANCE SHEET AS ON 31ST MARCH 2017
ASSESEMENT YEAR 2017-18

LIABILITIES	AMOUNT	AMOUNT	ASSETS	AMOUNT	AMOUNT
CAPITAL ACCOUNT			FIXED ASSETS		
Institutional Fund	7,677,010.03		(As Per Schedule)		21,801,506.00
Surplus 16-17	89,248.37	7,766,258.40			
			DEPOSIT & SECURITIES		
			Secu. Depo. with MPEB	53,090.00	
			FD with CCB	8,094.00	61,184.00
OTHER LIABILITIES					
JNCFT Borawan	21,883,102.02		LOAN AND ADVANCES		
Caution Money	1,115,000.00		Fees Receivable	9,780,740.00	
College Develop.	814,000.00		Staff & Others	30634.00	9,811,374.00
Bus A/c	289,311.00				
Book Bank	236,600.00		CASH & BANK BALANCES		
Sundry Creditors	195,339.00		JSKB A/c No.852	400,807.00	
Alumini	121,699.00		Cash-In-Hand	120,826.00	
Exam A/c	42,746.00		SBI Khargone	110,378.02	
E.M.D.	10,000.00		JSKB A/c No. 830	91,995.82	
Income Tax	9,260.00		Union Bank A/c Kgn.	87,752.58	
Society Share Cap.	7,190.00		JSKB A/c No.09	9,120.00	
Other Payable	3,156.00		AICTE Scholarship	500.00	
Security Depo.	2,282.00	24,729,685.02	Jskb scholarship	500.00	821,879.42
TOTAL		32,495,943.42	TOTAL		32,495,943.42

PLACE - KHARGONE

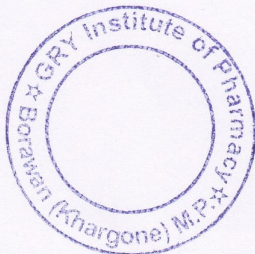
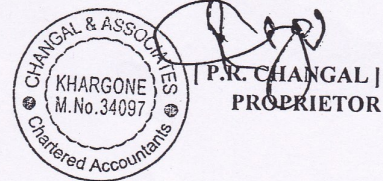
AS PER OUR REPORT OF EVEN DATE ATTACHED

DATE : OCTOBER 14, 2017

FOR - CHANGAL & ASSOCIATES
CHARTERED ACCOUNTANTS

Accountant.
G.R.Y. Institute of Pharmacy
BORAWAN (Khargone) M.P.

Principal.
GRY. Institute of Pharmacy
BORAWAN (Khargone) M.P.



Principal.
GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228

**GRY INSTITUTE OF PHARMACY BORAWAN (Khargone)
DEPRECIATION CHART FOR THE PERIOD 01.04.2016 TO 31.03.2017**

ASSETS	W.D.V.	PURCHASE		SALES (DED.)	TOTAL	DEP. RATE (IN %)	DEP. AMOUNT	CLOSING WDV AS ON 31.03.2017
		01.04.2016 TO 30.09.2016	01.10.2016 TO 31.03.2017					
0% Block								
Land	391,505.00	-	-	-	391,505.00	-	-	391,505.00
10% Block								
Building	19,592,422.00	-	-	-	19,592,422.00	10%	1,959,242.00	17,633,180.00
Dead stock	1,612,233.00	107,408.00	74,413.00	-	1,794,054.00	10%	175,685.00	1,618,369.00
15% Block								
Generator	250,563.00	-	-	-	250,563.00	15%	37,584.00	212,979.00
Library	476,219.00	-	13,961.00	2,140.00	488,040.00	15%	72,159.00	415,881.00
Vehicle (4 wheeler)	425,856.00	-	-	-	425,856.00	15%	63,878.00	361,978.00
Vehicle (2 wheeler)	3,659.00	-	-	-	3,659.00	15%	549.00	3,110.00
Lab Equipments	1,252,497.00	1,572.00	3,500.00	-	1,257,569.00	15%	188,373.00	1,069,196.00
60% Block								
Computers	115,271.00	123,000.00	-	-	238,271.00	60%	142,963.00	95,308.00
Grand Total	24,120,225.00	231,980.00	91,874.00	2,140.00	24,441,939.00		2,640,433.00	21,801,506.00

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Principal,
**GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228**

Principal,
**GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228**

जी.आर.व्हाय. इंस्टीट्यूट ऑफ फार्मसी, बोरावां (खरगोन)

वर्ष 2015-16 में स्वीकृत बजट के विरुद्ध हुए आय-व्यय का अवलोकन एवं वर्ष 2016-17 के प्रस्तावित बजट की स्वीकृति हेतु निवेदन।

(राशि लाखों में)

क्र.	प्राप्तियों का शीर्ष	2015-16 हेतु प्रस्तावित आय	31 मार्च 2016 तक हुई वास्तविक आय	2016-17 हेतु प्रस्तावित आय
01	बी. फार्मसी फीस से आय	148.00	124.51	163.96
02	एम. फार्मसी फीस से आय	22.00	18.69	9.50
03	अन्य आय	1.00	0.41	0.50
	योग	171.00	143.61	173.96

Sethi

[Signature]

[Signature]



[Signature]
Principal,
GRY. Institute of Pharmacy
BORAWAN (Khargone) 451223

प्रस्तावित व्यय 2016-17 (राशि लाखों में)

क्र.	प्राप्तियों का शीर्ष	2015-16 हेतु प्रस्तावित व्यय	31 मार्च 2016 तक हुए वास्तविक व्यय	2016-17 हेतु प्रस्तावित व्यय
01	ब्याज		0.02	
02	स्टाफ वेतन	90.00	84.59	93.00
03	जर्नल्स सब्सक्रिप्शन	1.00	0.83	1.00
04	संबद्धता शुल्क	5.50	4.94	5.00
05	लेब व्यय	3.00	1.67	2.00
06	बिजली व्यय	3.50	2.69	3.00
07	रिपेयर एवं मेंटेनेन्स	2.00	1.49	2.00
08	फेकल्टी डेवलपमेंट	0.50	0.01	0.10
09	सेमिनार कान्फ्रेंस	0.50	0.01	0.10
10	बी.ओ.जी. मितिग एवं अन्य	1.00	0.51	1.00
11	टेलिफोन व्यय	0.60	0.51	0.60
12	यात्रा भत्ता	1.00	0.65	1.00
13	औषधी उद्यान पौधारोपण एवं देखरेख	3.25	2.19	3.00
14	प्रिंटिंग एवं स्टेशनरी	0.65	0.72	0.70
15	विज्ञापन व्यय	1.00	0.05	0.10
16	विविध व्यय	1.00	1.03	1.00
17	कंसलटेन्सी एवं अन्य व्यय	0.25	0.10	1.25
18	पोस्टेज	0.20	0.02	0.10
19	मेडिकल	0.60	0.51	0.60
20	वाहन बीमा एवं अन्य	0.25	0.21	0.25
21	वाहन व्यय (ईंधन+मरम्मत)	2.50	2.47	2.50
22	गेस्ट फेकल्टी	0.50	0.09	0.25
23	काउंसिलिंग व्यय	3.00	1.19	1.50
24	स्पोर्ट्स व्यय	0.50	0.13	0.25
25	ट्रेनिंग एवं प्लेसमेंट	1.00	0.10	0.25
26	संस्कृतिक कार्यक्रम	1.50	1.08	1.75
27	इंटरनेट व्यय	1.00	0.78	1.00
28	कम्प्यूटर व्यय (रिपेयरिंग आदि)	0.50	0.23	2.10
29	अन्य (बैंक चार्ज आदि)	0.15	0.08	0.15
30	ट्रांसपोर्टेशन व्यय	0.10	0.03	0.10
31	साफ-सफाई व्यय	3.50	3.22	3.50
32	निरीक्षण शुल्क (पी.सी.आई.)	0.25	--	0.25
33	फीस कमेटी प्रक्रिया शुल्क	--	0.76	
34	कॉलेज मेग्जीन व्यय	--	--	0.60
35	अवक्षयन	30.00	28.50	28.00
36	व्यय से अधिक आय	10.70	2.20	15.96
	योग	171.00	143.61	173.96



Principal,
GRY Institute of Pharmacy
BORAWAN (Khamone) 451228

35

प्रस्तावित पुंजीगत व्यय वर्ष 2015-16 (राशि लाखों में)

क्र.	प्राप्तियों का शीर्ष	2015-16 हेतु प्रस्तावित पुंजीगत व्यय	31 मार्च 2016 तक हुए वास्तविक व्यय	2016-17 हेतु प्रस्तावित पुंजीगत व्यय	रिमार्क
01	लेब इक्यूपमेंट	3.00	1.53	3.00	
02	कम्प्यूटर्स	2.00	1.83	2.00	08 नग कम्प्यूटर कय करना प्रस्तावित है।
03	फर्नीचर आदि	2.00	3.56	1.00	
04	लायब्रेरी	2.00	0.51	1.00	
05	वाहन		0.85		
	योग	9.00	8.28	7.00	

उपरोक्तानुसार प्रस्तुत बजट की स्वीकृति हेतु निवेदन है।

(Handwritten signatures)



(Handwritten signature)
Principal,
GRY. Institute of Pharmacy
BORAWAN (Khargone) 451228